

## COUNCIL

26 February 2018

### COUNCIL TAX 2018/19

#### Report of the Director for Resources

Strategic Aim:	All	
Exempt Information	No	
Cabinet Member(s) Responsible:	Mr Gordon Brown, Portfolio Holder for Regulatory Services, Waste Management, Property Services, Culture & Leisure, Finance	
Contact Officer(s):	Debbie Mogg, Director for Resources	01572 758358 dmogg@rutland.gov.uk
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Ward Councillors	N/A	

#### DECISION RECOMMENDATIONS

That the Council:

- 1) approves the formal Council Tax resolution shown at Appendix A;
- 2) notes no changes to the Local Council Tax Support Scheme (LCTS) for 2018/19; and
- 3) notes the changes to the empty homes discounts and long term empty premium for 2018/19.

## 1 PURPOSE OF THE REPORT

- 1.1 This report enables the Council to calculate and set the level of Council Tax for 2018/19 in accordance with legislative requirements.

## 2 BACKGROUND AND MAIN CONSIDERATIONS

### 2.1 *Background and Referendum limits*

- 2.1.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992 ("the 1992 Act"), and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.
- 2.1.2 Under section 52ZBa of the 1992 Act each billing authority and precepting authority

must determine whether its relevant basic amount of council tax for a financial year ("the year under consideration") is excessive. If an authority's relevant basic amount of council tax is excessive a referendum must be held in relation to that amount.

2.1.3 For 2018/19, the relevant basic amount of council tax of an authority (with social care responsibilities) is excessive if the authority's relevant basic amount of council tax for 2018/19 is 6%, or more than 6%, greater than its relevant basic amount of council tax for 2017/18.

2.1.4 The Government has increased the general council tax referendum limit from 1.99% to 2.99% for 2018/19 and 2019/20. Councils will be able to levy an Adult Social Care precept of an additional 2% with additional flexibility to increase the precept by 1% to 3% in 2018/19, provided that increases do not exceed 6% between 2017/18 and 2019/20.

## 2.2 *Billing and the notice to taxpayers*

2.2.1 Tax payers must be informed on the face of the council tax bill and in the information supplied with it about the part of the increase that is being used to fund adult social care. The Council Tax (Demand Notices) (England) (Amendment) Regulations 2017 require:

- a) a narrative statement on the front of the demand notice highlighting any council tax increases attributable to the funding of adult social care, and signposting to further information; and
- b) further information about the council tax increase and spending on adult social care to be provided in the "*Information supplied with the demand notice*".

## 2.3 *Local Council Tax support and empty property reliefs/charges*

2.3.1 The Council operates a Local Council Tax Support scheme which gives those eligible taxpayers a discount on the amount of council tax they are required to pay. All taxpayers must pay at least 25% of their council tax. The Scheme was originally approved on 7<sup>th</sup> January 2013 (2/2013). No amendments to the scheme have been made.

2.3.2 From 1 April 2013 the Government introduced new powers under the Local Government Finance Act 2012 allowing local authorities to reduce the adverse impact of empty properties on communities by permitting Council Tax increases. Special Council agreed various charges (Report 5/2013) under Section 11(5) of The Local Government Finance Act 2012. The discounts and long term empty premium were revised by Cabinet on 17<sup>th</sup> October 2017 (Report 165/2017) and approved by Council on 13<sup>th</sup> November 2017) as follows:

- The discount for uninhabitable homes was removed and full Council Tax will be charged from 1<sup>st</sup> April 2018;
- The discounts for empty homes were removed and full Council Tax charged from 1<sup>st</sup> April 2018; and
- The premium for long term empty homes is set at 50% from 1<sup>st</sup> April 2018.

## 3 **PRECEPT LEVELS**

### 3.1 *Parish Councils*

- 3.1.1 The Parish Council Precepts for 2018/19 total £731,825. The increase in the average Band D Council Tax for Parish Councils is 6.11% and results in an average Band D Council Tax figure of £47.79 for 2018/19. Parish Councils are not subject to the requirements of the referendum rules.

### 3.2 *Leicester, Leicestershire and Rutland Combined Fire Authority*

- 3.2.1 Leicestershire Combined Fire Authority met on 7 February 2018 and set their precept at £990,898. This represents a 2.98% increase in council tax, which results in a Band D Council Tax of £64.71.

### 3.3 *The Officer of the Leicestershire and Rutland Police and Crime Commissioner*

- 3.3.1 At the Leicester, Leicestershire and Rutland Police & Crime Panel meeting on 31 January 2018, the Panel resolved to support the Police & Crime Commissioner's proposal to set their precept at £3,050,792. This represents a 6.41% increase, which results in a Band D Council Tax of £199.23.

## 4 **SUMMARY**

- 4.1 To reflect the Cabinet recommendation of 20 February 2018 (to increase council tax by 4.99%), the following amounts for the year 2018/19 are calculated in accordance with the regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011.
- 4.2 If the formal Council Tax Resolution at **Appendix A** is approved, the total Band D Council tax is as follows:

	<b>2017/18 Band D</b>	<b>2018/19 Band D</b>	<b>Increase %</b>
Rutland County Council*	1,546.94	1,624.14	4.99
Add: Parish precepts (average)	45.04	47.79	6.11
Add: Police Commissioner	187.23	199.23	6.41
Add: Fire & Rescue Authority	62.84	64.71	2.98
Average Band D	1,842.05	1,935.87	5.09

\*This includes the Adult Social Care Precept

## 5 **ALTERNATIVE OPTIONS**

- 5.1 For 2018/19, council can increase its council tax by up to 6% without a referendum. The 4.99% increase is recommended by Cabinet in the context of the Medium Term Financial Plan (MTFP). Any decision to increase council tax by less than 4.99% would increase the Council's funding gap over the medium term and is not recommended.

## 6 **FINANCIAL IMPLICATIONS**

- 6.1 The financial implications of setting Council tax at 4.99% are set out in Budget Report (43/2018). Any decision to set Council tax at lower levels will have an adverse impact on the MTFP.

## **7 LEGAL AND GOVERNANCE CONSIDERATIONS**

- 7.1 In accordance with the 1992 Act, the Council is required to set Council tax by 11<sup>th</sup> March each year.
- 7.2 As set out in 2.1.3, the Council can raise Council tax up to 6% without the need for a referendum. By levy a social care precept of 2% the Council must comply with the requirements set out in 2.1.4 and 2.2.1.
- 7.3 The report sets out the calculations required under the Local Government Finance Act 1992 as amended by the Localism Act 2011.

## **8 EQUALITY IMPACT ASSESSMENT**

- 8.1 In the exercise of its functions, the Council must have due regard to the Council's duty to eliminate discrimination, to advance equality of opportunity for protected groups and to foster good relations between protected groups and others.
- 8.2 The Council has completed EIA screening for the tax increase (see Appendix 1, section 3.9 of report 43/2018). There are no proposals for decision on specific courses of action that could have an impact on different groups of people and therefore a full EIA is not required.

## **9 COMMUNITY SAFETY IMPLICATIONS**

- 9.1 There are no community safety implications.

## **10 HEALTH AND WELLBEING IMPLICATIONS**

- 10.1 There are no health and wellbeing implications.

## **11 CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

- 11.1 The report enables the Council to calculate and set the level of Council Tax for 2018/19 in accordance with legislative requirements.

## **12 BACKGROUND PAPERS**

- 12.1 Revenue and Capital Budget 2018/19 and Medium Term Financial Plan – Report Number 43/2018.

## **13 APPENDICES**

Appendix A – Council Tax Resolution

Appendix B – Council Tax Requirement Calculation

A Large Print of this Report is available upon request – Contact 01572 722577.

## Appendix A. Council Tax Resolution

### RUTLAND COUNTY COUNCIL

26 February 2018

#### 2018/19 COUNCIL TAX RESOLUTION

This resolution sets the total budget for the purpose of setting the Council Tax. It includes the budget for the Council's own activities plus precepts from parish councils. The Council is asked to formally resolve as follows:

#### 1 COUNCIL TAX BASE

That it be noted that at the Cabinet meeting on 16 January 2018 the Council calculated the following amounts for the year 2018/19 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992; as amended by the Local Government Act 2003.

(a) 15,312.90 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax Base for the year.

(b) For each part of the Council's area the Band D equivalents are as follows:

PARISH	COUNCIL TAX BASE (Band D equivalents)
Ashwell	142.68
Ayston	21.01
Barleythorpe	740.12
Barrow	42.15
Barrowden	264.01
Beaumont Chase	1.43
Belton-In-Rutland	178.06
Bisbrooke	108.93
Braunston- In-Rutland	217.82
Brooke	38.05
Burley	130.43
Caldecott	118.66
Clipsham	69.10
Cottesmore	743.90
Edith Weston	307.31
Eggleton	52.19
Empingham	425.11
Essendine	170.30
Exton And Horn	245.83
Glaston	90.01
Great Casterton	173.72
Greetham	276.57
Gunthorpe	10.24
Hambleton	85.10
Ketton	771.39
Langham	614.43
Leighfield	6.65
Little Casterton	109.37
Lyddington	214.27
Lyndon	45.06
Manton	163.79

<b>PARISH</b>	<b>COUNCIL TAX BASE (Band D equivalents)</b>
Market Overton	211.26
Morcott	180.85
Normanton	15.84
North Luffenham	318.36
Oakham	4065.78
Pickworth	32.43
Pilton	21.01
Preston	100.86
Ridlington	94.81
Ryhall	590.50
Seaton	114.61
South Luffenham	226.17
Stoke Dry	18.01
Stretton	132.18
Teigh	30.30
Thistleton	49.27
Thorpe By Water	37.11
Tickencote	39.25
Tinwell	103.92
Tixover	61.76
Uppingham	1528.82
Wardley	17.52
Whissendine	559.61
Whitwell	35.44
Wing	149.54

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

## **2 COUNCIL TAX REQUIREMENT**

That the 2018/19 Council Tax Requirement in respect of the Council's own budget (excluding Parish Precepts) be approved at £24,870,222.

### **BASIC AMOUNT OF COUNCIL TAX**

This resolution sets the Basic Amount of Council Tax for each part of the Council's area. These amounts are based on precepts from parish councils in addition to the budget for the Council's own activities and hence the Basic Amount of Council Tax differs between parts of the Council's area.

That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (as amended):

- (a) £59,537,569 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (e) of the Act taking into account all precepts issued to it by Parish Councils. (Gross expenditure)
- (b) £33,935,522 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (Revenue Income)
- (c) £25,602,047 being the amount by which the aggregate at 3(a) exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year. (Item R in the formula in Section 31B of the Act).

- (d) £1,671.93 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £731,825 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Appendix C)
- (f) £1,624.14 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

Part of the Council's area	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Ashwell	1,099.11	1,282.30	1,465.48	1,648.67	2,015.04	2,381.41	2,747.78	3,297.34
Ayston	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Barleythorpe	1,100.58	1,284.01	1,467.44	1,650.87	2,017.73	2,384.59	2,751.45	3,301.74
Barrow	1,084.81	1,265.62	1,446.42	1,627.22	1,988.82	2,350.43	2,712.03	3,254.44
Barrowden	1,117.48	1,303.73	1,489.97	1,676.22	2,048.71	2,421.21	2,793.70	3,352.44
Beaumont Chase	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Belton-In-Rutland	1,110.68	1,295.79	1,480.91	1,666.02	2,036.25	2,406.47	2,776.70	3,332.04
Bisbrooke	1,086.85	1,267.99	1,449.13	1,630.27	1,992.55	2,354.83	2,717.12	3,260.54
Braunston- In-Rutland	1,114.89	1,300.71	1,486.52	1,672.34	2,043.97	2,415.60	2,787.23	3,344.68
Brooke	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Burley	1,083.07	1,263.58	1,444.09	1,624.60	1,985.62	2,346.64	2,707.67	3,249.20
Caldecott	1,102.71	1,286.49	1,470.28	1,654.06	2,021.63	2,389.20	2,756.77	3,308.12
Clipsham	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Cottesmore	1,106.25	1,290.63	1,475.00	1,659.38	2,028.13	2,396.88	2,765.63	3,318.76
Edith Weston	1,122.45	1,309.53	1,496.60	1,683.68	2,057.83	2,431.98	2,806.13	3,367.36
Eggleton	1,092.98	1,275.14	1,457.31	1,639.47	2,003.80	2,368.12	2,732.45	3,278.94
Empingham	1,106.28	1,290.66	1,475.04	1,659.42	2,028.18	2,396.94	2,765.70	3,318.84
Essendine	1,117.99	1,304.33	1,490.66	1,676.99	2,049.65	2,422.32	2,794.98	3,353.98
Exton And Horn	1,116.84	1,302.98	1,489.12	1,675.26	2,047.54	2,419.82	2,792.10	3,350.52
Glaston	1,082.98	1,263.48	1,443.97	1,624.47	1,985.46	2,346.46	2,707.45	3,248.94
Great Casterton	1,101.95	1,285.60	1,469.26	1,652.92	2,020.24	2,387.55	2,754.87	3,305.84
Greetham	1,100.84	1,284.31	1,467.79	1,651.26	2,018.21	2,385.15	2,752.10	3,302.52
Gunthorpe	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Hambleton	1,113.17	1,298.70	1,484.23	1,669.76	2,040.82	2,411.88	2,782.93	3,339.52
Ketton	1,116.99	1,303.15	1,489.32	1,675.48	2,047.81	2,420.14	2,792.47	3,350.96
Langham	1,106.63	1,291.07	1,475.51	1,659.95	2,028.83	2,397.71	2,766.58	3,319.90
Leighfield	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Little Casterton	1,097.39	1,280.28	1,463.18	1,646.08	2,011.88	2,377.67	2,743.47	3,292.16
Lyddington	1,106.09	1,290.44	1,474.79	1,659.14	2,027.84	2,396.54	2,765.23	3,318.28
Lyndon	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Manton	1,117.36	1,303.59	1,489.81	1,676.04	2,048.49	2,420.95	2,793.40	3,352.08
Market Overton	1,109.58	1,294.51	1,479.44	1,664.37	2,034.23	2,404.09	2,773.95	3,328.74
Morcott	1,103.95	1,287.94	1,471.93	1,655.92	2,023.90	2,391.88	2,759.87	3,311.84
Normanton	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
North Luffenham	1,110.27	1,295.31	1,480.36	1,665.40	2,035.49	2,405.58	2,775.67	3,330.80
Oakham	1,127.69	1,315.63	1,503.58	1,691.53	2,067.43	2,443.32	2,819.22	3,383.06
Pickworth	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Pilton	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Preston	1,091.35	1,273.24	1,455.13	1,637.02	2,000.80	2,364.58	2,728.37	3,274.04
Ridlington	1,097.23	1,280.10	1,462.97	1,645.84	2,011.58	2,377.32	2,743.07	3,291.68

Ryhall	1,115.67	1,301.61	1,487.56	1,673.50	2,045.39	2,417.28	2,789.17	3,347.00
Seaton	1,103.70	1,287.65	1,471.60	1,655.55	2,023.45	2,391.35	2,759.25	3,311.10
South Luffenham	1,116.36	1,302.42	1,488.48	1,674.54	2,046.66	2,418.78	2,790.90	3,349.08
Stoke Dry	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Stretton	1,098.90	1,282.05	1,465.20	1,648.35	2,014.65	2,380.95	2,747.25	3,296.70
Teigh	1,083.64	1,264.25	1,444.85	1,625.46	1,986.67	2,347.89	2,709.10	3,250.92
Thistleton	1,083.98	1,264.64	1,445.31	1,625.97	1,987.30	2,348.62	2,709.95	3,251.94
Thorpe By Water	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Tickencote	1,085.14	1,266.00	1,446.85	1,627.71	1,989.42	2,351.14	2,712.85	3,255.42
Tinwell	1,089.95	1,271.60	1,453.26	1,634.92	1,998.24	2,361.55	2,724.87	3,269.84
Tixover	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Uppingham	1,128.72	1,316.84	1,504.96	1,693.08	2,069.32	2,445.56	2,821.80	3,386.16
Wardley	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Whissendine	1,117.01	1,303.18	1,489.35	1,675.52	2,047.86	2,420.20	2,792.53	3,351.04
Whitwell	1,082.76	1,263.22	1,443.68	1,624.14	1,985.06	2,345.98	2,706.90	3,248.28
Wing	1,111.82	1,297.12	1,482.43	1,667.73	2,038.34	2,408.94	2,779.55	3,335.46

Being the amounts given by multiplying the amount at 3(e) above by the number which, is the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings in different valuation bands.

### 3 LEICESTER, LEICESTERSHIRE & RUTLAND COMBINED FIRE AUTHORITY

That it be noted that for 2018/19 the Leicester, Leicestershire & Rutland Combined Fire Authority have stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Act 2003 for each of the categories of dwellings as shown below:

VALUATION BAND	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Combined Fire Authority	43.14	50.33	57.52	64.71	79.09	93.47	107.85	129.42

### 4 OFFICE FOR THE LEICESTERSHIRE POLICE AND CRIME COMMISSIONER

That it be noted that for 2018/19 the Office for the Leicestershire Police and Crime Commissioner have stated the following amounts in precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

VALUATION BAND	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Leicestershire Police	132.82	154.96	177.09	199.23	243.50	287.78	332.05	398.46

### 5 COUNCIL TAX 2018/19

That having calculated the aggregate in each case of the amounts at 3(h) and 4 & 5 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown overleaf:

Part of the Council's area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashwell	1,275.07	1,487.59	1,700.09	1,912.61	2,337.63	2,762.66	3,187.68	3,825.22
Ayston	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Barleythorpe	1,276.54	1,489.30	1,702.05	1,914.81	2,340.32	2,765.84	3,191.35	3,829.62
Barrow	1,260.77	1,470.91	1,681.03	1,891.16	2,311.41	2,731.68	3,151.93	3,782.32
Barrowden	1,293.44	1,509.02	1,724.58	1,940.16	2,371.30	2,802.46	3,233.60	3,880.32



Beaumont Chase	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Belton-In-Rutland	1,286.64	1,501.08	1,715.52	1,929.96	2,358.84	2,787.72	3,216.60	3,859.92
Bisbrooke	1,262.81	1,473.28	1,683.74	1,894.21	2,315.14	2,736.08	3,157.02	3,788.42
Braunston- In-Rutland	1,290.85	1,506.00	1,721.13	1,936.28	2,366.56	2,796.85	3,227.13	3,872.56
Brooke	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Burley	1,259.03	1,468.87	1,678.70	1,888.54	2,308.21	2,727.89	3,147.57	3,777.08
Caldecott	1,278.67	1,491.78	1,704.89	1,918.00	2,344.22	2,770.45	3,196.67	3,836.00
Clipsham	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Cottesmore	1,282.21	1,495.92	1,709.61	1,923.32	2,350.72	2,778.13	3,205.53	3,846.64
Edith Weston	1,298.41	1,514.82	1,731.21	1,947.62	2,380.42	2,813.23	3,246.03	3,895.24
Eggleton	1,268.94	1,480.43	1,691.92	1,903.41	2,326.39	2,749.37	3,172.35	3,806.82
Empingham	1,282.24	1,495.95	1,709.65	1,923.36	2,350.77	2,778.19	3,205.60	3,846.72
Essendine	1,293.95	1,509.62	1,725.27	1,940.93	2,372.24	2,803.57	3,234.88	3,881.86
Exton And Horn	1,292.80	1,508.27	1,723.73	1,939.20	2,370.13	2,801.07	3,232.00	3,878.40
Glaston	1,258.94	1,468.77	1,678.58	1,888.41	2,308.05	2,727.71	3,147.35	3,776.82
Great Casterton	1,277.91	1,490.89	1,703.87	1,916.86	2,342.83	2,768.80	3,194.77	3,833.72
Greetham	1,276.80	1,489.60	1,702.40	1,915.20	2,340.80	2,766.40	3,192.00	3,830.40
Gunthorpe	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Hambleton	1,289.13	1,503.99	1,718.84	1,933.70	2,363.41	2,793.13	3,222.83	3,867.40
Ketton	1,292.95	1,508.44	1,723.93	1,939.42	2,370.40	2,801.39	3,232.37	3,878.84
Langham	1,282.59	1,496.36	1,710.12	1,923.89	2,351.42	2,778.96	3,206.48	3,847.78
Leighfield	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Little Casterton	1,273.35	1,485.57	1,697.79	1,910.02	2,334.47	2,758.92	3,183.37	3,820.04
Lyddington	1,282.05	1,495.73	1,709.40	1,923.08	2,350.43	2,777.79	3,205.13	3,846.16
Lyndon	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Manton	1,293.32	1,508.88	1,724.42	1,939.98	2,371.08	2,802.20	3,233.30	3,879.96
Market Overton	1,285.54	1,499.80	1,714.05	1,928.31	2,356.82	2,785.34	3,213.85	3,856.62
Morcott	1,279.91	1,493.23	1,706.54	1,919.86	2,346.49	2,773.13	3,199.77	3,839.72
Normanton	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
North Luffenham	1,286.23	1,500.60	1,714.97	1,929.34	2,358.08	2,786.83	3,215.57	3,858.68
Oakham	1,303.65	1,520.92	1,738.19	1,955.47	2,390.02	2,824.57	3,259.12	3,910.94
Pickworth	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Pilton	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Preston	1,267.31	1,478.53	1,689.74	1,900.96	2,323.39	2,745.83	3,168.27	3,801.92
Ridlington	1,273.19	1,485.39	1,697.58	1,909.78	2,334.17	2,758.57	3,182.97	3,819.56
Ryhall	1,291.63	1,506.90	1,722.17	1,937.44	2,367.98	2,798.53	3,229.07	3,874.88
Seaton	1,279.66	1,492.94	1,706.21	1,919.49	2,346.04	2,772.60	3,199.15	3,838.98
South Luffenham	1,292.32	1,507.71	1,723.09	1,938.48	2,369.25	2,800.03	3,230.80	3,876.96
Stoke Dry	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Stretton	1,274.86	1,487.34	1,699.81	1,912.29	2,337.24	2,762.20	3,187.15	3,824.58
Teigh	1,259.60	1,469.54	1,679.46	1,889.40	2,309.26	2,729.14	3,149.00	3,778.80
Thistleton	1,259.94	1,469.93	1,679.92	1,889.91	2,309.89	2,729.87	3,149.85	3,779.82
Thorpe By Water	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Tickencote	1,261.10	1,471.29	1,681.46	1,891.65	2,312.01	2,732.39	3,152.75	3,783.30
Tinwell	1,265.91	1,476.89	1,687.87	1,898.86	2,320.83	2,742.80	3,164.77	3,797.72
Tixover	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Uppingham	1,304.68	1,522.13	1,739.57	1,957.02	2,391.91	2,826.81	3,261.70	3,914.04
Wardley	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Whissendine	1,292.97	1,508.47	1,723.96	1,939.46	2,370.45	2,801.45	3,232.43	3,878.92
Whitwell	1,258.72	1,468.51	1,678.29	1,888.08	2,307.65	2,727.23	3,146.80	3,776.16
Wing	1,287.78	1,502.41	1,717.04	1,931.67	2,360.93	2,790.19	3,219.45	3,863.34

**6 COUNCIL TAX 2018/19 - SECTION 30 OF THE LOCAL GOVERNMENT FINANCE ACT**

It should be noted that the amounts in respect of Council taxes set in accordance with Section 30 of the Act are amounts which given administration and enforcement demand notice requirements are rounded to two decimal places.

**7 COUNCIL TAX 2018/19 - SECTION 52ZB OF THE LOCAL GOVERNMENT FINANCE ACT 1992**

The Council determines that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the basic amount of its council tax for 2018/19 is not excessive.

## Appendix B. Budget Requirement and Council Tax Requirement Calculation

The table below shows the council tax requirement for 2018/19 and how figures reconcile to the MTFP

Directorate Costs	RCC Share £	Parish Share £	Total £	Reference as per Report 43/2018 and Full Council Addendum Report
People	22,811,000	-	22,811,000	Appendix 3.2
Dedicated Schools Grant	9,145,000	-	9,145,000	Para 6.2.1 Appendix 1 Budget Report
Places	15,521,000	-	15,521,000	Appendix 4.2
Resources	11,356,700	-	11,356,700	Appendix 5.2
<b>Total Directorate Costs</b>	<b>58,833,700</b>	<b>-</b>	<b>58,833,700</b>	
<b>Directorate Income</b>				
People	(4,675,100)	-	(4,675,100)	Appendix 3.2 Other Income and Income from grants
Dedicated Schools Grant	(9,145,000)	-	(9,145,000)	Para 6.2.1 Appendix 1 Budget Report
Places	(3,487,900)	-	(3,487,900)	Appendix 4.2 Other Income and Income from grants
Resources	(5,450,300)	-	(5,450,300)	Appendix 5.2 Other Income and Income from grants
<b>Total Directorate Income</b>	<b>(22,758,300)</b>	<b>-</b>	<b>(22,758,300)</b>	
<b>Other Costs</b>				
Pay Inflation Contingency	384,400	-	384,400	Appendix 2, Reference 4
Adult Social Care Contingency	184,500	-	184,500	Appendix 2, Reference 5
Payment to Parishes	-	731,825	731,825	Expenditure supported through Parish Precept
Capital Financing	1,644,144	-	1,644,144	Appendix 2, Reference 6
Reversal of Depn	(2,241,000)	-	(2,241,000)	Appendix 2, Reference 8
<b>Total Other Costs</b>	<b>(27,956)</b>	<b>731,825</b>	<b>703,869</b>	
<b>Other Income</b>				
Interest Receivable	(210,000)	-	(210,000)	Appendix 2, Reference 7
<b>Total Other Income</b>	<b>(210,000)</b>	<b>-</b>	<b>(210,000)</b>	
<b>Budget Requirement</b>	<b>35,837,444</b>	<b>731,825</b>	<b>36,569,269</b>	
<b>Funded By</b>				
Other Income	(392,692)	-	(392,692)	Appendix 2a, Reference 14/15
New Homes Bonus	(1,231,222)	-	(1,231,222)	Appendix 2a, Reference 13
Better Care Fund	(2,306,000)	-	(2,306,000)	Appendix 2a, Reference 17
Rural Delivery Grant	(848,500)	-	(848,500)	Appendix 2a, Reference 16
Retained Business Rates Funding	(4,963,253)	-	(4,963,253)	Appendix 2a, Reference 10
Collection Fund Deficit	70,000	-	70,000	Appendix 2a, Reference 20
Transfer from General Fund Reserve	(80,255)	-	(80,255)	Appendix 2a, Reference 22
Transfers from Earmarked Reserves	(562,300)	-	(562,300)	Appendix 2a, Reference 19
Use of Government Grant Received	(302,600)		(302,600)	Appendix 2a
Use of Ringfenced Reserves	(350,400)		(350,400)	Appendix 2a, Reference 22
<b>Council Tax Requirement</b>	<b>(24,870,222)</b>	<b>(731,825)</b>	<b>(25,602,047)</b>	Includes council tax and adult social care precept